

CERTIFICATE

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

Fire District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	68,800	50,714	4,993
Debt Service	10-113				
Fire Dist #2 Mach Fund					
Non-Budgeted Funds					
Totals	xxxxxxxxx		68,800	50,714	4,993
Budget Summary	0		Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					
			10,157,371		
			Nov. 1, 2014 Total Assessed Valuation		

Assisted by:

Address:

Email:

Attest: 10-22, 2014

Pauline M. Lee

County Clerk

Governing Body

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Fire District #2
Atchison County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	28,303	3.372	51,638	4.991	68,800	50,714	5.000
Debt Service							
Fire Dist #2 Mach Fu	2,072						
Non-Budgeted Funds	131						
Totals	30,506	3.372	51,638	4.991	68,800	50,714	5.000
Less: Transfers	0		3,000		11,000		
Net Expenditures	30,506		48,638		57,800		
Total Tax Levied	21,986		47,084		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,520,225		9,434,124		10,143,669		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0

0

Page No.

2015

Fire District #2
Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
general	machinery fund		1,000	11,000	19-3612c
general	building fund		2,000		19-3612c
Totals		0	3,000	11,000	
Adjustments*					
Adjusted Totals		0	3,000	11,000	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Fire Dist #2 Mach Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	5,261	3,189	4,189
Receipts:			
transfer from general		1,000	11,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	1,000	11,000
Resources Available:	5,261	4,189	15,189
Expenditures:			
	2,072		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,072	0	0
Unencumbered Cash Balance Dec 31	3,189	4,189	15,189
2013/2014/2015 Budget Authority Amount	3,000	5,261	0

Adopted Budget 0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	0	0	0

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 47,084
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 47,084

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 133,460	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 192,952	
5b. Personal property 2013	- 233,942	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	93,854	
7. Total valuation adjustment (sum of 4, 5c, 6)	227,314	
8. Total estimated valuation July, 1, 2014	10,143,669	
9. Total valuation less valuation adjustment (8 minus 7)	9,916,355	
10. Factor for increase (7 divided by 9)	0.02292	
11. Amount of increase (10 times 3)	+ \$ 1,079	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 48,163	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	48,163	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 706	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 48,869	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #2
Atchison County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	47,084	6,346	69	690
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	47,084	6,346	69	690

County Treas MVT Estimate

6,346

County Treas RVT Estimate

69

County Treas 16/20 M Vehicle Tax Estimate

690

MVT Factor 0.13478

RVT Factor 0.00147

16/20M Factor 0.01465

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of

Fire District #2

Atchison County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	28,303	3.372	51,638	4.991	68,800	50,714	5.000
Debt Service							
Fire Dist #2 Mach Fu	2,072						
Non-Budgeted Funds	131						
Totals	30,506	3.372	51,638	4.991	68,800	50,714	5.000
Less: Transfers	0		3,000		11,000		
Net Expenditures	30,506		48,638		57,800		
Total Tax Levied	21,986		47,084		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,520,225		9,434,124		10,143,669		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0

0

Page No.